

25X1A

BACKLOGS & DEFICIENCIES IN
RESULTING FROM LACK OF MANPOWER

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BACKLOGS

1. Work involving the preparation of vouchers and accounting for individuals - estimated 36 days.

OPERATIONAL DEFICIENCIES

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1. Monthly report to Division Chief on status of funds is not being prepared - Required by [REDACTED] - 2 days per month
2. Postings of obligations to Project Status Control Cards have not been entered since March.
3. Operating Budget due June 9 and still not in (June 20)
4. Audit Staff has criticized the Section for not policing representational allowance expenditures.
5. "Back up" detail is not being adequately developed for proper support of Office Estimates.
6. There are too many cases in which dispatches are not being answered within the 30 days allowed before "follow up" by the Office of the Chief, [REDACTED]

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TAB C

~~SECRET~~